The Community Foundation offers caring individuals an effective way to endow their community in a manner that is responsible, responsive and lasting.

Responsible
- provides leadership and resources to address problems of our regional community
- encourages individuals and organizations to participate in organized philanthropy
- preserves and enhances assets entrusted to our stewardship

Responsive
- identifies and evaluates the ever-changing needs of the region
- makes grants consistent with needs
- offers flexible options of charitable giving for individuals of varying means

Lasting
- builds capacity for community problem solving
- builds endowment in order to enrich quality of life and improve the human condition for generations to come

How can I make a gift?
We are fortunate to receive many generous gifts from individuals, families, businesses, organizations, groups and private foundations—anyone who cares about our region and its people, and who believes in and wants to invest in our collective future. If that sounds like you, then please call us so we can help you make the best, most impactful and tax-advantaged choice—the choice that’s right for you. You can also find detailed information about giving on our web site:
www.donorswhocare.org

How can my organization apply for a grant?
In 2017 we awarded $1,282,525 from our Community Fund and special funds for programs, projects, capital purchases and general operating needs. For details regarding current grant criteria, application procedures, funding policies, priorities and deadlines, please see the Community Foundation’s web site at
www.donorswhocare.org

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Twenty Years of Philanthropic Impact
For 20 years, the Community Foundation for South Central New York has been putting roots deep into our communities and branching out into every corner of our five-county region.

Broome County
Tackling large community issues in the Foundation’s most populous county.

Chenango County
A network of dedicated neighbors spearheads creative solutions for career education and workforce development.

Delaware County
Far-flung rural communities generate some marvelous grant proposals, including a cluster of programs to promote small-scale agriculture.

Otsego County
One grant contributes to the preservation of Oneonta’s history; another helps to celebrate 100 years of women’s suffrage.

Tioga County
Community spirit weaves a sturdy safety net and fosters hometown pride.

Women’s Fund
Fifteen years along, the Women’s Fund has given 64 grants and is growing quickly toward a new goal of $1 million.
FROM THE BOARD CHAIR AND EXECUTIVE DIRECTOR

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opportunity and entrepreneurship.

As part of our effort to “branch out,” we hit the road again and again in 2017, visiting grantees in many small communities, including Bovina, Walton, Delhi, Oxford, Bainbridge, Afton, Coventry and Hancock. We also started developing a series of county-by-county “scatter maps” on our web site, showing where residents can find programs focused on seven issues we uncovered in our regional needs assessment: transportation, housing, food, early childhood education, addiction treatment and prevention, and poverty.

The Foundation reached some significant milestones in 2017. The Women’s Fund not only turned 15 but also drew the largest crowd ever to its annual breakfast, which featured a talk by former First Lady of Canada and mental health advocate Margaret Trudeau.

In honor of the Foundation’s 20th anniversary, we held two events. First came a reception for grantees in the spring at the Roberson Museum and Science Center. Then, in October, we marked the occasion with more than 200 friends and family members at the Broome County Regional Farmers Market. As part of that celebration, we made a special grant of $20,000 to Friends of the Upper Delaware River (FUDR) to support their economic and community development work in and around Hancock.

On the following pages, you’ll learn a great deal more about the Foundation’s activities as we enter our third decade. Our 2017 annual report takes a new form, throwing a spotlight on each of our five counties, one by one, to illuminate the good work we do there, thanks to the dedication of community philanthropists. We look forward to celebrating many more milestones with the partners who make it all possible.
The Community Foundation was born in Broome County, but we’ve always pursued a multi-county mission. In 1997, the board of directors of the Hoyt Foundation and its executive director, Judith Peckham, conceived the Community Foundation as a way to expand Hoyt’s reach into counties around Broome that had no community foundations of their own. Challenged to raise $1 million to launch the new organization, the community quickly met that goal.

We’ve been growing ever since. To date, the Community Foundation has awarded more than $11 million in grants across our five-county area.

As a county, Broome is highly diverse. Anchored by Binghamton and its neighboring towns, plus Binghamton University, Broome enjoys the assets—and struggles with the challenges—that come with urban and suburban life. But as residents in places such as Deposit and Whitney Point can testify, Broome is also home to rural communities.

Although we respond to needs outlined in proposals from throughout our region, Broome County receives more grants than any of our other four counties. The reason is simply a matter of math: Broome has the largest population, along with the largest number of nonprofit organizations that come to us for support.

We’re especially proud of the grants we’ve made in Broome County to tackle large community issues such as flood recovery and the opioid epidemic. We’re also proud of our support for collaborative initiatives such as Broome County Organizations Active in Disaster (BCCOAD) and the Broome County Promise Zone.

Like the Community Foundation, some of the larger nonprofits based in Broome County actually serve a much wider area. One of those is WSKG, whose TV and radio programs reach 21 counties in New York and Pennsylvania. Our recent grants to WSKG include $3,500 from our Women’s Fund in 2011 to support scientific education for girls; $12,100 in 2014 for a series of investigative reports and panel discussions about child care and early childhood education; and $13,450 in 2016 for the Youth Voices program at Union Endicott Schools’ Tiger Ventures.

The newest WSKG project to gain our support is a magazine-style TV series that will examine poverty in our region and highlight the organizations working to provide solutions for people in need.

Brian Frey, director of operations and special projects at WSKG, got the idea for the series while working on the Community Foundation’s Planning Committee. Frey is one of several individuals from outside the Foundation’s Board who have joined the Planning Committee to share their expertise and broad community perspectives.

Conversations within the Committee often focus on organizations that work to alleviate Neighborhood butcher and grocery stores were common in the late 40s and early 50s. Today, people who don’t have cars find it hard to access healthy food—a point that WSKG explores in its series on poverty.
poverty. “A lot of PBS stations do journal-type shows that look at interesting aspects of the communities we serve,” Frey says. WSKG has always wanted to produce such a series, and poverty seemed like a perfect subject.

With help from several area foundations, including a $14,950 grant from Community Foundation, WSKG will release the first eight-episode season of that new series in September 2018. Current plans call for 24 half-hour episodes in all, over three years. The programs will examine a variety of issues that affect the well-being of residents, such as access to food, transportation and child care.

While working on the series, stuff at WSKG were surprised to learn just how many agencies in our region are trying to help people to climb out of poverty, Frey says. “We’d love for people to realize that there is help out there, that they’re not alone.”

A Grocery Store at Last?

It’s more than 20 years since the last full-service grocery store on Binghamton’s North Side shut its doors. That departure turned this largely low-income neighborhood into a food desert, where residents are stuck with the limited, costly and unhealthy groceries sold in convenience stores, dollar stores and small bodegas.

All that could change soon, thanks to a potential collaboration between the Community Foundation, the City of Binghamton and the Broome County Council of Churches (BCCC). The partners are exploring how to develop a nonprofit, bargain priced grocery store on the North Side, managed by BCCC’s Community Hunger Outreach Warehouse (CHOW) program and staffed by North Side residents.

“Putting a grocery store on the North Side of Binghamton would give people access to produce, to healthy foods,” says Jack Seman, CHOW’s director. “And with this model, it would be at much lower than retail price.”

The idea for the partnership began when Tina Barber, program officer at the Community Foundation, learned about a nonprofit grocery in Utica. Soon, a group from the Foundation, BCCC and Binghamton Mayor Richard David’s office took a trip to see the store for themselves.

“They’ve done an amazing job up there,” says Patrick Doyle, chair of the Foundation’s Board. “It’s certainly something we would like to use as a model as much as possible, given the constraints of being in a different community.”

If plans for the grocery go through, the partners will start small, with a 2,000-square foot store selling mostly produce, meat and dairy products. CHOW would keep prices low by buying food that is perfectly good but nearing its expiration date, Seman says. CHOW will use its existing job training program, based in the warehouse for its food bank, to prepare local residents to work in the store. Produce in the store that doesn’t sell by its expiration date will move into CHOW’s emergency food program, where it can be used right away.

Any profit the store earns will be rolled back into the community, used to support emergency food programs in churches and other institutions, says Rev. Dr. Joseph Sellpack, executive director at the Council of Churches.

“Putting a grocery store on the North Side of Binghamton would give people access to produce, to healthy foods,” says Jack Seman, CHOW’s director (pictured far right).

“dignity factor,” says Michael Leahey, director of development at BCCC. When the partners visited the Bargain Grocery in Utica, they noticed that the patrons there didn’t seem embarrassed, as they might when visiting a food pantry, he says. They looked others in the eye. “They’re just customers shopping for their groceries, like everybody else.”
When the Community Foundation decided to tackle workforce development, Chenango County emerged as the perfect venue for that effort. A mostly rural county, Chenango is home to many low-income households. But it’s also home to some strong employers, such as the Raymond Corporation, Chobani and UHS Chenango Memorial Hospital.

Chenango County suffers from a disconnect between residents who need good jobs and employers who have trouble finding qualified workers. Luckily, the county is blessed with people who are working to close that gap.

We’ve met some of those visionaries as part of the workforce development project we’re conducting through the Rural Economic Development Philanthropy Innovators Network (REDPIN). One of our discoveries is the team of educators at the Oxford Academy and Central School District. The Oxford Schools are building an impressive array of programs to prepare students for future careers, connect students with local employers and keep parents secure in their jobs by providing summer child care.

At Oxford High School, the school-to-work pipeline starts with Pathways, an interdisciplinary program that helps students explore career interests, gain real-life experience and learn about local employers. One Pathways project has sent students to the New York State Veterans’ Home in Oxford. “Under the guidance of one of our Pathways teachers, the students are working with the Vets’ Home to create a library of interviews with vets to capture their stories,” says Shawn Bissetta, the school district’s superintendent.

In 11th or 12th grade, a student may also enter Oxford’s work-based learning (WBL) program, a state-certified initiative that teaches work-readiness skills and provides part-time jobs with local employers. A grant from the R.C. Smith Foundation of Norwich, administered by Commerce Chenango, supports the students’ paychecks.

“We start the year with basic interview skills,” says Craig Tefft, who runs Oxford’s WBL program. “From there, it’s a lot of employability skills, soft skills, how to fill out W-4s, W-2s—those skills they’re going to need to enter the workforce.

Blueox Energy, three restaurants (Hoppie’s, Joe and Vinnie’s and The Stadium), the Oxford Youth Center, the Oxford Memorial Library and other local employers—about 15 in all—engage students through WBL.

A new robotics program at Oxford helps students in grades 3-12 gain skills that employers prize. Thanks to Mark Muller, who teaches coding and robotics and serves as liaison to local businesses for Pathways, Oxford recently became the only site in the Eastern U.S. to host RoboRAVE, an international robotics competition.

“Coding is an important skill for a lot of business in our region and across the United States,” Muller says. Students who participate in RoboRAVE, or in Lego robotics clubs at the elementary and middle schools, learn to code. They also learn something even more important, how to profit from failure. “If you keep failing and trying again, you’re never punished; you’re only making things better,” he says.

Beyond giving students a pathway to the world of work, educators at the Oxford Schools are trying to ensure that parents of school-age children can continue to work when school is not in session.
“Child care is very limited in our community,” says Heather Fredenburg, principal of the middle school. Leaving children unattended is not a safe solution. Parents of children in the district’s after school programs started asking if Oxford could offer something similar over the summer.

In 2017, the Oxford Schools responded with a full-day summer program for students in kindergarten through eighth grade. The Community Foundation supported this program with a $10,000 grant.

Oxford built the program on top of existing summer offerings in reading, math and sports and a meal program at the high school. To accommodate parents’ work schedules, the new program ran from 6 a.m. to 5:30 p.m., Monday through Friday. Activities included swimming at the Oxford Village Pool, arts and crafts, games, outdoor play and math and reading enrichment, plus field trips.

For families that couldn’t afford the program’s nominal fee, the school offered scholarships or made other accommodations, Fredenburg says. “We want our kids safe, healthy and fed. And we want our parents to be able to be at work, to not lose their jobs and not be panicked about what their kids are doing.”

While these initiatives can’t solve all of Chenango County’s workforce development challenges, the programs, and the partnerships supporting them, are making a significant contribution.

### DONOR PROFILE

**How Love Fuels Philanthropy**

David Emerson, Tom Emerson and Neil Bartle grew up together in Oxford, where their families have lived for generations. “All three of us love our little community,” says David. Two years ago they put some formal philanthropic power behind that love, working with the Community Foundation to form the Greater Oxford Community Fund.

Blueox employed a student through the WBL program and almost immediately offered him additional hours. “He’s phenomenal,” Neil says.

The fund might also support local organizations that help people in need and promote community spirit, the partners add.

Clearly, David and Tom Emerson and Neil Bartle understand the importance of hometown philanthropy, not just to Oxford, but to all small communities. “Small towns are a strength of upstate New York,” David says. “Any other small towns could do exactly what we did, if they figure out how to get it started.”
Festival Lights up Hancock’s Summer Nights

Summer in the Village of Hancock has gained a new source of excitement since 2015, when the nonprofit Hancock Partners launched “Summer Nights on the Square,” a series of Friday night performances running from June to September.

Locals and tourists, plus day-trippers from as far away as Binghamton, flock to the Hancock Town Square to enjoy this eclectic collection of music and dance performances. The 2017 program featured everything from country rock, barbershop, contemporary jazz, hip-hop and American roots music to west African kora, Tuvan throat singing and Bollywood dance.

In 2017, the series drew a total of about 1,600 people over seven performances, says Nancy Furdock, program director at Hancock Partners, a local nonprofit that promotes economic and social growth in Greater Hancock. Those audiences came to the outdoor event in spite of dismal weather on every scheduled date, including some heavy downpours. “We fully expect the weather to cooperate this year, and our numbers to go up considerably,” she laughs.

The Community Foundation supported the festival in 2017 with a $5,000 grant for artists’ fees.

“Summer Nights on the Square” is part of a broader effort to promote Hancock as a tourist destination. While the region enjoys a reputation for world class trout fishing, the loss of industry over the past 20 years has hurt morale deeply, Furdock says. But recent initiatives, such as building the town square, adding a farmer’s market and then launching the music festival, have lifted spirits and brought new life to local institutions.

“We see how many people are coming into town because of these programs,” Furdock says. “There’s renewed hope. There’s renewed excitement. People are getting involved.”

The largest of our counties geographically, Delaware County is made up of small towns and villages mostly linked by rural roads, with no dominant population center. But far-flung though they may be, the people of Delaware County keep us busy with terrific grant proposals.

In Walton, for example, the Paul G. and Miriam B. Mattern Fund has supported everything from arts and recreation to programs to ensure that children from low income families eat well during breaks from school. In 2017, the Community Foundation made a special $20,000 grant to Friends of the Upper Delaware River (FUDR) for its work to improve the environment and the regional economy.

Several recent grants have supported a network of organizations that promote small scale agriculture in the county. One of those
is Delhi-based Farm Catskills, whose Cow to Cafeteria program has helped several school districts bring beef from local farms into their lunch programs.

In 2017, we gave Farm Catskills $5,000 to conduct a Delaware County Farm-to-School Assessment, to help the organization determine how to focus its efforts. The study examined what school districts across the county were already doing to incorporate local produce in their meal programs, how they were doing it, and what they hoped to achieve in the future, says Pamela Benson, president of Farm Catskills.

By bringing local agricultural products into schools, Farm Catskills gives students access to local, healthy, seasonal foods, Benson says. Many people think kids would rather eat junk, but Cow to Cafeteria has won plenty of fans. “The kids bought more when the beef was local. And kids were talking about it,” she says.

Farm-to-school programs also create new markets for local agricultural producers, Benson points out. “So this is benefitting the Delaware County economy. That’s one of our goals as well.”

Another nonprofit that connects local farmers with new markets is the Center for Agricultural Development and Entrepreneurship (CADE). Based in Oneonta, CADE works with farmers across the region, including in Delaware County, to develop new product lines—for example, helping dairy farmers to start producing yogurt, butter or cheese. It also helps those producers market their products to retail stores and restaurants and directly to the public.

In 2014, with $12,000 from the Community Foundation, CADE hired a consultant to explore potential markets for these value-added dairy products. In 2015, we granted $15,000 for a program called Community Creameries, which provided technical assistance to farmers who were starting value-added businesses.

“The farmers are busy farming and trying to put together a product, and doing the labeling and licensing,” says Rebecca Morgan, former executive director at CADE. “We’ve brought many of those producers to New York City in a van, introducing them to different restaurants and specialty shops that are looking for dairy products.”

CADE also identified the need for more dairy processing facilities and helped some new producers, including Bovina Valley Creamery in Bovina Center, get up and running.

The Livestock Foundation’s tours and exhibits teach visitors about small scale dairy farming and its benefits from an economical, cultural and environmental standpoint.

“The local dairy scene will grow even busier in 2018, as Bovina Valley Creamery and the Livestock Foundation team up to offer educational programs. The Livestock Foundation is a nonprofit devoted to preserving the rural traditions and communities of Delaware County. It owns a 55 acre farm next door to the creamery, and it’s getting ready to offer tours of both properties.

“We’ll bring people through and teach them about small scale dairy farming and its benefits from an economical, cultural and environmental standpoint,” says Sonia Janiszewski, executive director at the Livestock Foundation.

Tours will bring guests through the dairy barn, home to 44 Jersey cows that supply milk to the creamery. Visitors will also see the creamery in action, making products such as butter, cheese and yogurt, and spend time in several exhibits.

The Livestock Foundation is using a $3,000 grant from the Community Foundation toward the exhibit space in the creamery. There, visitors will see artifacts from the historic creamery, displays to explain modern dairy production, and materials on food systems and the role of family farms in the local economy, Janiszewski says. “We hope to provide a well-rounded picture, from history through the current-day experience of running a creamery and producing value-added products.”
Otsego was the last of the five counties to join the Community Foundation’s service area. We added it in 2007 because a potential donor there wanted to start a fund, and Otsego had no community foundation to serve that need.

Since then, we’ve supported a broad range of projects in Otsego County, focused on history, human services, the arts and education. They include several grants to small town libraries, which are important in all kinds of ways to local residents.

On the history front, one of our recent grants helps the Greater Oneonta Historical Society (GOHS) in its ongoing work to make the oldest brick building on the city’s Main Street into a substantial cultural resource.

Formed in 1939 and officially chartered in 1999, GOHS moved from one temporary home to another until it purchased 183 Main Street. Over the years, that building had housed a hardware store, a restaurant and soda fountain, an upscale dress shop and a jewelry store.

GOHS has restored the building’s façade to the way it looked in the days of the Laskaris restaurant, which closed in 1948, says Bob Brzozowski, the organization’s executive director. “We uncovered a fluted column and leaded glass, found the doors that used to be on the restaurant and changed the window display back to the way it was.” Inside, GOHS uncovered a ceramic tile floor and removed a dropped ceiling to reveal a metal one.

The first floor now houses exhibitions, holiday displays, a shop and office space. One flight up, renovations have created storage for the GOHS collection, a library, office space for the collection team and a public research room.

With $2,500 from the Community Foundation, GOHS has bought furnishings for the second floor. They include shelving, work tables, a storage locker for visitors’ personal belongings, and window shades and blinds to protect the collection from damaging sunlight.

In Cooperstown, a small grant of $500 gave a big boost to a local exhibit marking Otsego County’s 100 years of women’s suffrage in New York State. The exhibit at the Fenimore Art Museum capped a year-long celebration that also encompassed dozens of other events, including lectures, panel discussions, a book club and a film series.

“New York State was three years ahead of the country in approving women’s suffrage. It was the first state east of the Mississippi to allow for complete suffrage, not just in certain elections,” says Cindy Falk, professor of material culture at SUNY Oneonta’s Cooperstown Graduate Program. Falk is also a member of the League of Women Voters of the Cooperstown Area, which received the Foundation’s grant.

In addition to the League, the Cooperstown Graduate Program and the Fenimore Art Museum, the Cooperstown County
Central School District and several area churches also collaborated on the series of events.

The exhibit, held in November 2017, focused on the women’s movement in Otsego County 100 years ago and today. Displays featured historic buttons, newspaper articles and pamphlets, both for and against women’s suffrage. There were also pink knit “pussy hats” and candles used in recent marches and vigils.

Some historical postcards were particularly striking. “The pro-suffrage cards usually depicted strong women,” Falk says. “The anti-suffrage ones depict cross-dressing men, and men at home with children who have no idea what to do. Some depict women who would have looked much like prostitutes, going out to vote.”

The Community Foundation’s grant paid for ink and large-format paper for printing exhibit materials, and for interactive features, such as “I’m a Voter” buttons that visitors could take home, and sticky notes for posting slogans that visitors composed.

Part of the exhibit’s power was the way it highlighted how quickly we have entered a world where women not only vote, but also run for office, Falk says. “One of the things that is most astonishing is how short a period of time it has been since things that women take for granted today were just out of the question.”

Where Sparks Fly

To you, the Harris Memorial Library might be simply a building full of books. Library director Anne Ohman sees things differently: to her, it’s “a place full of sparks.”

People come to the library, in the Village of Otego, because of the sparks they have inside—a question someone wants answered, a book someone wants to read, a desire for conversation, an urge to attend an event. “The library is a place where those sparks have the possibility of growing and expanding,” Ohman says.

Harris Memorial Library is open just 25 hours a week, but staff and patrons use those hours well. “Every person who walks through the door is greeted warmly, and usually by name,” Ohman says. Of course, patrons come to borrow materials, use the public access computers or attend Preschool Story Time. They also come to use the library’s 3D printer, or to help organize special events, such as “Sip and Paint” fundraisers that combine wine with art.

In 2017, the Community Foundation gave the Harris Memorial Library $5,000 to replace its old, slow and unreliable computers with up-to-date units. That’s made a huge difference for everyone.

Some library patrons don’t have computers at home, Ohman says. Some have only dial-up internet service, or no signal for their smart phones. Some patrons stop by often to check e-mail, watch videos or print tickets to events, among other uses. Others drop in now and then to file their taxes, write papers for school, apply for jobs or perform a host of other activities.

Thanks to the new computers, Ohman can spend more time helping library patrons rather than troubleshooting balky machines. But even more important, Ohman says, those patrons now have computers they can rely on. “People know for sure that they can count on coming into the library with their precious sparks still burning within them and get exactly what they need to fan those sparks into a flame.”
Planting the Seeds

Something new is sprouting at Tioga Central Schools, and it’s not just the vegetables on five acres west of the football field. It’s a new program, based on the notion that when kids learn to eat healthy food, everyone benefits.

“We’re planting the seeds to grow stronger kids and stronger families, and thereby a stronger community,” says Nancy Eckstrom, a community volunteer who formerly served as the district’s food service coordinator. Eckstrom is part of the volunteer group behind Tiger Farm, the district’s hands-on agricultural education initiative.

Since 2016, three local farm families have come to school in the fall to prepare parts of Tiger Farm’s five-acre plot so students could plant there in the spring. Crops of potatoes, pumpkins, corn and sunflowers have figured in the harvest festivals and agricultural fairs that followed.

“We had 200 kids planting potatoes, but we had 500 harvesting. That’s a lot of kids getting their hands dirty,” Eckstrom says. The 2017 harvest provided more than 2,000 pounds of potatoes for the school’s meal program.

The farm reinforces lessons that Cornell Cooperative Extension (CCE) brings to the Tioga Center Schools as part of the New York State Agriculture in the Classroom program. This program teaches students about farming while also building on core subjects such as science and math, Eckstrom says.

A grant from the Community Foundation in 2017 provided $15,000 to build a three-sided outdoor classroom for Tiger Farm, designed and constructed by technology students, plus an irrigation system.

CCE teaches gardening and sponsors community gardens in Tioga County through its Seed to Supper program. As students in Tioga Center gain expertise on Tiger Farm, might they bring home their newfound enthusiasm and skills, encouraging parents to grow their own fresh food? “That’s our hope,” Eckstrom says. “I think a year from now, we’ll be able to point to some reality there.”

At Tiger Farm, students learn about farming while also building on core subjects such as science and math.
back rent,” says Sister Mary O’Brien, executive director at Tioga County Rural Ministry. “We’ll e-mail that data to the other organizations and say, ‘Can you help with this?’” Usually, no one organization can provide such a large sum, but each can provide $300, she says.

Staff from several Tioga County organizations hold regular meetings to strategize on solutions for people who need help. “Instead of putting a band aid on it—saying we’ll just pay the electric bill—we say, ‘How do we move this family out of this situation entirely?’” explains Dot Richter, executive director at the Community Care Network of Nichols (CCNN). “And then we all work together.”

The Community Foundation has made numerous grants to human services groups in Tioga County. For instance, the Taren Family Fund has given a total of $7,500 to the Tioga County Rural Ministry for its holiday food distribution program. Our Women’s Fund provided $1,500 to the ministry in 2012 to buy hygiene items for low-income women. One harsh winter, the Robert and Laura Jensen Fund provided $400 to help people in need pay for heat.

In recent years, the Community Foundation has awarded $30,000 in total to Catholic Charities Tioga Outreach Center through the Community Fund, $10,000 through our small grants program and $3,000 through the Women’s Fund. Those grants have helped to pay for food, personal care items, clean clothes and emergency financial assistance.

A $15,000 grant from the Foundation’s Dick and Marion Meltzer Fund in 2013 helped CCNN expand its services for elderly, disabled and chronically ill individuals into Tioga Center, Smithboro and Barton. Those services include friendly visits, phone calls, health information, problem solving and a transportation service staffed by volunteers.

CCNN hopes eventually to expand throughout the entire county. As it seeks funds to support its current operations and future growth, the organization has used data from the Foundation’s 2015 Regional Needs Assessment to make the case that its programs serve an urgent need, Richter says.

While many of our grants assist with basics such as food, clothing, heat and medical care, we also help to foster Tioga County’s community spirit through its cultural institutions. That’s the case, for example, with two grants from the Community Foundation Library Fund to the Waverly Free Library. In 2015, a $1,190 award supported an exhibit of photographs of the Waverly Little League from the 1940s and 50s. The grant helped the library digitize and display 320 historic photos, which portray construction of the field, business meetings, parades, games and more, all filled with familiar faces.

“Generations of people in our community have worked with the Little League program, played in the program, been on the board, watched their children and grandchildren go through it,” says Theresa Pipher, a volunteer grant writer for the library.

In 2016, the Library Fund provided $1,248 for the Historic Bio Snapshot Series, spotlighting business owners, community leaders, World War II veterans, a mother of nine and other local luminaries.

“This was driven by the desire to recognize prominent figures in our community who have been instrumental in building the community,” Pipher says. “These are the same people you see in church, you run into at the corner diner, you see at sporting events. Yet they’ve been pivotal figures in not only our community, but for many, on an international scale.”

Honoring notable neighbors, celebrating a shared past and helping others toward a better future—the people of Tioga County clearly understand the power that comes from working together.
The year 2017 marked 15 years since a small group of founding donors launched the Community Foundation’s Women’s Fund. The goal in 2002 was to raise $100,000 as a base for making grants to help and empower women and girls. In 2004, its first year of grantmaking, the Fund made four awards totaling $2,400.

Jump ahead to 2017, and our power had grown tenfold: we awarded $24,000 in grants.

That rapid progress demonstrates how much women can accomplish when they work together to address compelling issues. The fund attracts women who have always been active in the community, says Karen Bearsch, a founding donor who now is a member of the Leadership Committee of the Women’s Fund. “They’re very giving, very supportive, very proactive women.” And they don’t simply focus on causes that interest them personally, she says. “They find out the core issues facing women and girls in our community, and they respond to those.”

Today, the Women’s Fund is aiming even higher. In 2017, members committed to bringing the Fund to $1 million by its 20th anniversary in 2022. With more than $800,000 already in the Fund, we’re optimistic that we’ll reach that goal ahead of time.

As part of the drive toward a $1 million endowment, in 2017 the Women’s Fund formed a new organization, the Empowerment Society. A member of the Empowerment Society supports the Women’s Fund with a series of gifts totaling $1,000 or more in a calendar year.

The Leadership Committee is also using other strategies to raise the profile of the Women’s Fund and stimulate support. For instance, each member has agreed to host a series of small social gatherings, maybe taking two or three friends to lunch, to talk about the Women’s Fund. “Mostly, this is to get people to be more aware of the Fund,” Bearsch says.

The Leadership Committee is planning a celebration to thank people who have joined the Empowerment Society. The Fund will also continue its successful series of salons, where speakers lead discussions on topics as varied as women in opera and efforts to promote maternal health in Uganda.

Beyond the satisfaction of supporting terrific nonprofits that help women and girls, one of the big thrills for the Women’s Fund lately has been the excitement surrounding our annual breakfast. High-
Victims of domestic violence face many obstacles that keep them from escaping danger. There’s one challenge that might not have occurred to you, but Karen Matson knows it well.

“We often hear about people who won’t leave bad situations because they don’t want their animals to be left behind,” says Matson, executive director at the Broome County Humane Society.

Staff at the Humane Society started working some time ago with RISE, the Broome County nonprofit that offers a domestic violence shelter and related services. “For a while we were doing it without funding, because it’s the right thing to do,” Matson says. “We said, let’s help these people get out and give them less to worry about, because they know that their pets are safe.”

The Humane Society gets a referral from the RISE domestic violence shelter about once a month on average. “They make arrangement to get the individual out of a bad situation, and we have an agreement that gives them access to our facility 24 hours a day,” Matson says. That agreement is necessary because people may be removed from dangerous situations at all hours of the night. Staff from the RISE shelter deliver the animals to the Humane Society’s animal shelter and get them safely situated there, she says. “And then we take over the next day.”

Under its agreement with RISE, the animal shelter boards dogs and cats for 30 days or more, as needed. During that time, staff provide veterinary services and have the animals spayed or neutered if the owner hasn’t already done so. In 2017, the Women’s Fund helped to defray the cost of all those services with a $3,000 grant. “It relieves some of that burden and goes back into helping members of our community,” Matson says.

The Humane Society would gladly take referrals from other sources who know of people with similar emergency needs, Matson says. “We would be willing to work with any organization.”

For all the growth and change the Women’s Fund has seen in its first 15 years, and all that’s likely to come in the future, one thing never changes, Bearsch says. “We stay true to our goals and mission, to help women and girls in the community.”
Funds

COMMUNITY FUND
The General Community Fund
Richard W. Couper Memorial Fund
Craw Foundation Fund
Dick and Marion Meltzer Fund
John F. and Mary M. Russell Fund

SPECIAL FUNDS

Designated
Black Knight Fund
Black Knight Legacy Fund
The Lisanne P. Bobby Fund
Lillian Briggs Fund
Broome County Public Library Development Fund
Cibo Fund
Harriet Ford Dickenson Fund
Ida Anne Lipshultz Madrigal Choir of Binghamton Fund
Lukensmith Fund
Paul G. and Miriam B. Mattern Fund
Owego Rotary Arthur B. Stiles Fund
Pickert-Hickok Fund
The Sam and Julia Selkowitz Fund
Taren Family Fund
The Tina Fund
Robert and Dorothy Wells Memorial Fund

Designated Agency
Binghamton Police K-9 Fund
Phelps Mansion Preservation Fund
E.L. Rose Conservancy Conservation Fund
Tiger Ventures X-Q Fund

Donor Advised
George and Sally Akel Fund
American Craft Furniture Company Fund
Joyce and David Barber Fund
John J. Barry and Tina M. Barber Fund
David and Linda Barton Donor Advised Fund
Donald and Shirley Bronsky Fund
Marian Blakeslee Butler Memorial Donor Advised Fund
Steven B. Cantella Memorial Fund
Clark Rowell Fund
Chris and Callie Demtrak Fund
David and Virginia Eisenberg Fund
Stephen and Maureen Feehan Family Fund
Fostering Dignities for All Fund
Tim and Sherry French Feehan Family Fund
GKPH Family Fund
Laura Greger Fund
Tom and Elysia Gudas Fund
Robert E. and Laura J. Jensen Fund
The Kerby Fund, Jim and Carol Fish
Frances Koutnik Fund
Frederick and Lynne Lacey Donor Advised Fund
George T. and Winifred K. Lacey Fund
Rob and Joan Lacey Fund
Bette McElroy Memorial Fund
Greater Oxford Community Fund
Jill Morgan Packard Donor Advised Fund
Eugene E. and Judith C. Peckham Donor Advised Fund
Pool Family Animal Welfare Fund
Racketa Family Fund
William H. and Audree F. Rincker Fund
Dr. George and Kathi Roberts Fund
SEEDS of Hope Fund
Robert L. and Susan Mosher Slavicek Family Fund

Community Foundation for South Central New York | Two decades of growth

Foundation staff tour Rogers Conservation Center’s own maple grove.

Marlene V. West; Samuel and Michal Ann Westover; Cortney Whalen; John and Donna Whitbeck Jr.; James White; Fred and Claudia White; Harry Whittaker; Timothy and Connie Whittaker; Darlene Wilkins; Cheryl Willard; Basil and Gerry Lou Williams; Ervin and Mary Williams; Lynne E. Williams; Williamson Center LLC; Ronald and Jane Williamson; Alan and Jeanette Williamson; John and Gail Wilson; Ned Wilson; Windsor Lions Club; Windsor Physical Therapy; Thomas Wise and Justine Woolner-Wise; Frank and Nina Witkowska; Paul Wood; Orville and Cheryl Wright; Heston and Muriel Wrobel; Cynthia Yager; Charles and Dawn Yonkin; Bradley Barrows and Carolyn Young-Barrows; Scott Youngs; John Zuckerman; Michael and Jane Zuckerman

IN HONOR OF: Dr. Suzanne Bjick; Kathryn Connerton; Nancy LeBlanc; Mike and Eileen Lesko; Lori Smith; Rodney Solts; Jane and Michael Zuckerman
Legacy Society
The Legacy Society recognizes those individuals who have informed the Foundation that it is a beneficiary of a planned gift in the form of a bequest, charitable remainder trust, or life insurance policy.

Anonymous (3)
Peter and Beth Altmann
Robert and Ramona Auchinachie
David and Joyce Barber
Glenda Blake and Leo Cotnoir
Shirley L. Bronsky
Eugene W. Burns
Keith and Gail Chadwick
Dawna J. Cole
Dona Davey
Christina Di Giusto
Virginia Eisenberg
Mary Farrell
Peter H. Feehan
Stephen and Maureen Feehan
Jim and Carol Fish

Goodall-Komar Family Fund
The Janicki Family Animal Welfare Fund
Stephen J. and Betty E. Purcell Fund
Riversong Fund
Selrahc Ah-Wa-Ga Legacy Fund
The Ah-Wa-Ga Foundation Center Fund
Robert Clarke Bassett Youth Lacrosse Fund
David P. Beere Family Fund
G O Ah-Wa-Ga Beautification Fund
The Scholarship Fund
The Youth Fund

Bob Stocks Memorial Fund
Tipper Fund
The Women's Fund

Pass-Thru
James A. and Loretta J. Carrigg Fund
Our Space Fund
Spring Forest Cemetery Fund

Scholarship
Catherine Bennett Scholarship Fund
Black Knight Scholarship Fund
Hawley S. Booth Scholarship Fund
Wanda Gallup Busharis Memorial Scholarship Fund
Catholic Schools of Broome County Scholarship Fund
Joseph D. and Julia V. Coughlin Scholarship Fund
Couper Family Scholarship Fund
Peter Cronk Scholarship Fund
Gerald DiGiusto Scholarship Fund
John Eisch Scholarship Fund
Mary Frances Farrell Renaissance Scholarship Fund
Greene Community Scholarship Fund
Leonard Family Scholarship Fund
Edwin A. and Marion Clayton Link Scholarship Fund
Mello-Dears All Girls Drum and Bugle Corps Scholarship Fund (In honor of Fred Ford)

Viviana Peña Scholarship Fund
Price Family Scholarship Fund
Ruff Farms Memorial Scholarship Fund
Art Sharpsteen Scholarship Fund
Duane R. Skrabalak Memorial Award in Music Fund
SPAN (Sonja C. (Baranowski) and Phillip K Dunlavey and Nicholas J Sparaco) Memorial Scholarship Fund
Nicholas Spawn Memorial Upward Bound Scholarship Fund
Elaine S. Stratton Memorial Scholarship Fund
Johny Stringfield Scholarship Fund
Judith and Charles Tokos Scholarship Fund
Paul G. and Ruth B. White Scholarship Fund

IN MEMORY OF: The Affection of Rescue Dogs; Carrie Anderson; Hubert Barnes; Barbara Chaffee; Peter Cronk; Roger L. Hartman; Charles Hibberd Bassett; Jerry Hoyt; Julia Klecha; Larry Lake; Christina Sickles Merchant; Tina Morreall; Deborah Neulon; Bill Rincker; Suzanne Slimbaugh; Nick Spawn; Marie Stocks; Johny Stringfield; Wanda Swinamer

www.donorswhocare.org | 17
Competitive Grants

GRANTS FROM THE COMMUNITY FUND AND SPECIAL FUNDS

**Afton Historical Society** $2,500 for a capital project to repair front steps (Chenango)

**Berkeley Community Association** $1,700 for repairs to roof over the entrance (Tioga)

**Big Brothers Big Sisters of the Twin Tiers** $8,750 for expansion of the program (Broome/Tioga)

**Binghamton Imaginink** $2,500 for the Invention Convention (Broome)

**Binghamton University Foundation** $35,000 for the Community Schools Initiative Summer Zone project (Broome)

**Boys & Girls Clubs of Binghamton–Broome** $2,272 for an updated time clock system (Broome)

**Broome County Arts Council** $2,984 Support for strategic plan development with NYCON (Broome)

**Broome County Community Organizations Active in Disaster** $35,000 operating support (Broome)

**Broome County Council of Churches** $5,000 to expand Chop and Chat, a nutrition and socialization program for senior citizens (Broome)

**Broome County Parks and Recreation** $4,747 for purchase of automated external defibrillators for county parks (Broome)

**Broome County Urban League** $10,000 for the summer camp program (Broome)

**Broome Tioga Workforce** $10,000 for the Opportunity Impact Program (Broome/Tioga)

**Carantouan Greenway** $5,000 for a Youth Lyme Disease and Tick Awareness Program (Tioga)

**Catholic Charities Tompkins/Tioga-Tioga Outreach Center** $15,000 for the Healthy Food Pantry/Summer Lunch Project (Tioga)

**Catholic Charities of Tompkins/Tioga-Tioga Outreach Center** $5,000 for emergency assistance for families (Tioga)

**Center for Gender, Art and Culture** $15,000 for a public mosaic project in collaboration with Liberty Partnership (Broome/Tioga)

**Town of Coventry** $12,000 to replace the town hall roof (Trenton)

**Delaware Valley Humane Society** $3,000 for capital improvements at the shelter (Delaware)

**Eric D. Dettneider Memorial Fund** $4,000 for a program providing adaptive recreational programs to kids with developmental and physical disabilities (Otsego/Delaware)

**Earlville Opera House** $15,000 for their capital campaign (Chenango)

**Empire State Special Needs Experience** $5,000 to upgrade their phone system (Tioga)

**Family Planning for South Central NY** $5,000 to replace their server (Chenango/Delaware/Tioga)

**Family Service Association** $1,777 for Family Development Facilitator Training (Broome/Chenango/Delaware/Otsego/Tioga)

**FarmCATskills** $5,000 for the Farm-to-School initiative (Delaware)

**Fentons Free Library** $1,100 for the Summer Reading Program (Broome)

**Foothills Performing Arts and Civic Center** $12,000 for a summer arts camp for children in partnership with the Oneonta YMCA (Otsego/Chenango/Delaware)

**Franklin Education Foundation** $5,000 to expand the school robotics program (Delaware)

**Hanford Mills Museum** $5,000 for STEM and STEAM outreach programs for K-8 grade (Otsego)

**Harris Memorial Library** $5,000 to replace outdated public access computers (Otsego)

**Huntington Memorial Library** $1,100 for the Digital Entrepreneurship Program (Otsego)

**Jericho Arts Council** $5,000 for the Town Hall Theatre accessibility project (Chenango)

**July Fest** $3,000 for sponsorship of July Fest (Broome)

**Kali’s Klubhouse** $5,000 for operating assistance (Tioga)

**KNOW Theatre** $10,000 for a part-time executive director (Broome)

**League of Women Voters-Cooperstown** $500 for a women’s suffrage anniversary commemoration (Otsego)

**Literacy Volunteers of Broome-Tioga** $13,250 for the Building a More Literate Community Program (Broome/Tioga)

**Livestock Foundation** $3,000 for an exhibit on Bovina’s dairy history (Delaware)

**Town of Guilford** $5,000 for an accessible pedestrian walkway over the gorge at Kent Creek (Chenango)

**Greater Oneonta Historical Society** $2,500 for furnishings and preservation materials (Otsego)

**Hancock Community Education Foundation** $1,270 for a weekend backpack program to improve food security (Delaware)

**Hancock Partners** $5,000 for the Gateway Cultural Arts summer program (Delaware)

**Huntington Memorial Library** $5,000 for capital improvements at the shelter (Delaware)

**Know Theatre** $10,000 for a part-time executive director (Broome)

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**Livestock Foundation** $3,000 for an exhibit on Bovina’s dairy history (Delaware)
Mom’s House $1,500 for a motorized retractable awning for the outdoor playground (Broome)
Music on the Delaware $1,000 for a Traditional House Dance Program (Delaware)
Newark Valley Historical Society $4,760 for development and preservation projects at the Bement-Billings Farmstead (Tioga)
New York Council of Nonprofits (NYCON) $10,000 for the Southern Tier Capacity Building Program (Multi-county)
Oneonta World of Learning $2,190 for roof repair (Otsego)

Oxford Community Youth Center $10,000 for a summer program for children (Chenango)
Otsego County Conservation Association $5,000 to assist municipalities in interpreting land use and environmental regulations (Otsego)
Otsego Northern Catskills BOCES $1,608 for an outreach project to increase technical/trade school enrollment (Otsego)
The Place-Norwich $5,000 for the Youth Philanthropy Program (Chenango)
Recess Resources/Cub Care $15,000 Operating support (Broome)
Regional Science and Discovery Center $7,500 for STEM activities in the Waverly schools (Tioga)
Richfield Springs Community Center $4,600 for capital project to replace carpeting (Otsego)
Rural Health Network of SCNY $5,000 for a pilot project utilizing AmeriCorps students to help address the opioid crisis in rural counties (multi-county)
SEED Planning Group $500 for a holiday meal program directed at minimum-wage families (Broome)
Special Olympics $2,743 for Special Olympics teams (Broome/Chenango/Delaware/Otsego/Tioga)
Tioga Central School District $5,000 for a fence for the Tiger Farm School and Community Garden Project (Tioga)
Tioga Central School District $15,000 for the Tiger Farm School and Community Garden Project, irrigation and shelter (Tioga)
Tioga Opportunities $5,000 for the summer lunch box program (Tioga)
Tri-Town Youth Club $13,000 for operating expenses (Delaware)
Triple-Cities Makerspace $3,356 for a wood shop ventilation system (Broome)
Truth Pharm $15,000 for the Garden of Hope weekly support program (Broome/Tioga)
Truth Pharm $5,000 for a program to target healthcare providers treating opioid addicted patients (Broome)
Vestal Public Library $1,100 for the Native American Festival (Broome)
VINES $5,000 to expand the Farm Share program into Johnson City and Endicott (Broome)
Walton Chamber of Commerce $4,000 for Community Concerts and the Village Beautification Project (Delaware)
Village of Whitney Point $5,000 support for the development of a community response to the heroin/opioid epidemic (Broome)
Wilson Children’s Center $11,290 for a program enhancement plan incorporating arts and music curriculum development (Broome/Delaware)
WSKG Public Media $14,950 for Southern Tier Journal, a half hour television program about living with poverty in the southern tier (Broome/Tioga)

Total: $468,666
Special Funds Grantees

20/20/20

ACHIEVE Foundation
Attoh Historical Society
Alzheimer’s Association, CNY Chapter
American Red Cross
Animal Care Council
Apalachi Elementary School Helping Hands Club
Apalachi Library
Apalachi Lions Foundation
AVRE
Beacon Historical Society
Berkshire Community Association
Beth David Synagogue
Binghamton Boys and Girls Club Foundation
City of Binghamton
Binghamton Imaginink, Inc.
Binghamton Parks & Recreation
Binghamton Philharmonic, Inc.
Binghamton School Educational Fund
Binghamton University Foundation
Boy Scouts of America - Baden Powell Council
Boys & Girls Clubs of Binghamton
Broome Community College Foundation
Broome County Arts Council, Inc.
Broome County Community Organizations
Active in Disaster
Broome County Council of Churches
Broome County Dog Shelter
Broome County Humane Society
Broome County Parks and Recreation Department
Broome County Urban League
Broome-Tioga BOCES
Catholic Charities of Tompkins/Tioga
Catholic Charities Tioga YES Program
Catskill Ag Inc. dba Farm Catskills
Chabad of Binghamton
Charles H. Bassett Youth Foundation
Chenango County Historical Society
Chenango County SPCA
Chenango Memorial Hospital
Chenango United Way
Children’s Home
Christian Neighborhood Center of Norwich
College of Wooster
Community Care Network of Nichols
Compassion Coalition
Delaware Valley Humane Society
The Discovery Center of the Southern Tier
Discovery Center Foundation
E.L. Rose Conservancy
Empire State Special Needs Experience
Eric D. Dettenrieder Memorial Fund
ESF College Foundation
Exponent Philanthropy
Faculty-Student Association of Broome
Community College, Inc.
Family Life Network
The Family Service Association
Family Planning of SCNY
Fawn Grove Compassion Center, Inc.
Fenton Free Library
First Church of the Nazarene
Food Bank of the Southern Tier
Foundation of the State University of New York
at Binghamton
Foundation UMC
Franklin Community Educational Foundation
Friends of the Upper Delaware River
Girl Scouts of NY/Penn Pathways, Inc.
Glen Aubrey Fire Company, Inc.
Golden Key Prison Ministry
Good Shepherd Communities Foundation
Goodwill Theatre
Greater Oneonta Historical Society
Greek Peak Adaptive Snowsports
Habitat for Humanity, Newburgh
Hancock Community Education Foundation
The Hancock Partners
Hanford Mills Museum
Harriss Memorial Library
Hillev Academy
The Historical Society of the New York Courts
Hobart Community Foundation
Village of Hobart
Hospice of Orange and Sullivan Counties; Inc.
Huntington Memorial Library
Jewish Community Center of Binghamton
Jewish Federation of Broome County
Jewish Federation of Greater Orange County
Kali’s Klub House
The Kirby Band, Inc.

Special Funds awarded a total of $914,994 to 170 organizations and programs and $91,161 to 94 scholarship recipients.

KNOW Theatre
Kopernik Observatory and Science Education Center
League of Women Voters-Cooperstown
Life Choices Center
Life is Washable, Inc.
Literacy Volunteers of Broome-Tioga
Livestock Foundation
Madrigal Choir of Binghamton
Maine-Endwell High School
Merry House
Mom’s House
Mount Holyoke College
Music on the Delaware
New Hillel Academy of Broome County
New York Council of Nonprofits
Nichols Volunteer Fire Company
Northeast Classic Car Museum
Northern Broome Senior Citizen Center
Northfield Mount Herman School
Norwich Family YMCA
Norwich Jewish Center
Oak Hill Avenue Improvement Corporation
Oneonta Community Health Center
Otsego County Conservation Association
Otsego Northern Catskills BOCES
Oxford Academy & Central Schools
Oxford Youth Center
Phipps Mansion Museum
Pioneer Christian Fellowship
Recess Resources, Inc.
Regional Science and Discovery Center, Inc.
Richford Summer Youth Program
RISE
Road Scholar
Roberson Museum and Science Center
Rural Health Network of SCNY
S.E.E.D. Planning Group, LLC
Samaritan Counseling Center of the So. Tier
SEPP Management Company, Inc.
SPEAK
Special Olympics New York
St. Luke’s Episcopal Church
Susquehanna River Archaeological Center (SRAC)
Temple Concord
Temple Israel
## Financial Statements

### Statement of Financial Position—
**As of December 31, 2017**

<table>
<thead>
<tr>
<th>Assets</th>
<th>Amount</th>
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<td>CASH</td>
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<td>INVESTMENTS, at fair value</td>
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<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
<th>Amount</th>
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<tr>
<td>ACCOUNTS PAYABLE AND ACCRUED LIABILITIES</td>
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<td>GRANTS PAYABLE</td>
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<td>ENDOWMENTS HELD FOR OTHERS</td>
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<td>NET ASSETS, unrestricted</td>
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<td><strong>TOTAL LIABILITIES AND NET ASSETS</strong></td>
<td><strong>$ 25,912,675</strong></td>
</tr>
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</table>

### Statement of Activities—
**As of December 31, 2017**

<table>
<thead>
<tr>
<th>Revenues and Support</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$ 1,332,440</td>
</tr>
<tr>
<td>Interest and dividends</td>
<td>619,895</td>
</tr>
<tr>
<td>Net realized and unrealized loss on investments</td>
<td>2,358,054</td>
</tr>
<tr>
<td>Other income</td>
<td>69,418</td>
</tr>
<tr>
<td><strong>TOTAL REVENUES AND SUPPORT</strong></td>
<td><strong>$ 4,379,807</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROGRAM SERVICES:</td>
<td></td>
</tr>
<tr>
<td>Grantmaking</td>
<td>$ 1,261,525</td>
</tr>
<tr>
<td>Grant administrative expense</td>
<td>103,156</td>
</tr>
<tr>
<td><strong>Total grantmaking</strong></td>
<td><strong>1,364,681</strong></td>
</tr>
<tr>
<td>Managing charitable funds</td>
<td>68,666</td>
</tr>
<tr>
<td>Community education and involvement</td>
<td>93,414</td>
</tr>
<tr>
<td><strong>Total program services</strong></td>
<td><strong>1,526,761</strong></td>
</tr>
<tr>
<td>SUPPORTING SERVICES:</td>
<td></td>
</tr>
<tr>
<td>Finance and general administration</td>
<td>510,577</td>
</tr>
<tr>
<td>Development and donor relations</td>
<td>76,613</td>
</tr>
<tr>
<td><strong>Total supporting services</strong></td>
<td><strong>587,190</strong></td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$ 2,054,969</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Increase in Net Assets</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INCREASE IN NET ASSETS</strong></td>
<td><strong>2,324,838</strong></td>
</tr>
<tr>
<td><strong>NET ASSETS, beginning of year</strong></td>
<td>23,013,392</td>
</tr>
<tr>
<td><strong>NET ASSETS, end of year</strong></td>
<td><strong>$ 25,338,230</strong></td>
</tr>
</tbody>
</table>

### MAJOR EVENT SPONSORS
- Columbia Ridge Capital Management
- Coughlin & Gerhart, LLP
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- Newman Development Corporation
- Raymond Corporation
- Sentry Alarms
- SUNY Broome Women’s Institute
- Tioga State Bank
- Visions Federal Credit Union

Steinbrecher; George B. and Susan G. Stephens; Denise Stoughton; Susan Sullivan; Eugene and Carol Taren; Carol W. Taylor; Natalie M. Thompson; Ann VanSavage; Arthur and Ann Wiessman; Lorna Wells; Beth E. Westfall; Saba Wiesner; Maureen Wilson; Patricia A. Wrobel; Michael and Jane Zuckerman
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